

WEST VIRGINIA LEGISLATURE
2024 FIRST EXTRAORDINARY SESSION

Introduced

Senate Bill 1010

By Senators Blair (Mr. President) and Woelfel

[By Request of the Executive]

[Introduced May 19, 2024]

1 A BILL making a supplementary appropriation of public moneys out of the Treasury from the
 2 balance of moneys remaining unappropriated for the fiscal year ending June 30, 2025, to
 3 the Department of Administration, Division of Information Services and Communications,
 4 fund 2220, fiscal year 2025, organization 0210, and Department of Administration, Office
 5 of Technology – Chief Technology Officer Administration Fund, fiscal year 2025, fund
 6 2531, organization 0231, Department of Administration, Office of Technology – Office of
 7 Technology Fund, fund 2220, fiscal year 2025, organization 0231, by supplementing and
 8 amending the appropriations for the fiscal year ending June 30, 2025.

1 WHEREAS, In the 2024 Regular Session the Legislature passed House Bill 5432, which
 2 consolidated and reorganized funds under the Department of Administration’s Division of
 3 Information Services and Communication and Office of Technology, but did not reflect said
 4 consolidation and reorganization in Senate Bill 200, the Budget Bill; therefore

Be it enacted by the Legislature of West Virginia:

5 That the total appropriation for the fiscal year ending June 30, 2025, to fund 2220, fiscal
 6 year 2025, organization 0210, be supplemented and amended by decreasing existing items of
 7 appropriation as follows:

TITLE II – APPROPRIATIONS.

Sec. 3. Appropriations from other funds.

DEPARTMENT OF ADMINISTRATION

190 - Division of Information Services and Communications

(W.V. Code Chapter 5A)

Fund 2220 FY 2025 Org 0210

14	1	Personal Services and Employee Benefits.....	00100	\$	23,367,490
15	2	Equipment.....	07000		2,050,000
16	3	Unclassified.....	09900		344,119

17	4	Current Expenses.....	13000		34,418,001
18	5	Other Assets.....	69000		<u>1,045,000</u>
19	6	Total.....		\$	61,224,610

20 And, That the total appropriation for the fiscal year ending June 30, 2025, to fund 2531,
 21 fiscal year 2025, organization 0231, be supplemented and amended by decreasing existing items
 22 of appropriation as follows:

23 **TITLE II – APPROPRIATIONS.**

24 **Sec. 3. Appropriations from other funds.**

25 **DEPARTMENT OF ADMINISTRATION**

26 *198 - Office of Technology –*

27 *Chief Technology Officer Administration Fund*

28 *(W.V. Code Chapter 5A)*

29 *Fund 2531 FY 2025 Org 0231*

30	1	Personal Services and Employee Benefits.....	00100	\$	469,481
31	2	Repairs and Alterations.....	06400		1,000
32	3	Equipment.....	07000		50,000
33	4	Unclassified.....	09900		6,949
34	5	Current Expenses.....	13000		2,196,504
35	6	Other Assets.....	69000		<u>10,000</u>
36	7	Total.....		\$	2,733,934

37 And, That the total appropriation for the fiscal year ending June 30, 2025, to fund 2220,
 38 fiscal year 2025, organization 0231, be supplemented and amended by adding new items of
 39 appropriation as follows:

40 **TITLE II – APPROPRIATIONS.**

41 **Sec. 3. Appropriations from other funds.**

42	DEPARTMENT OF ADMINISTRATION			
43	<i>197A - Office of Technology –</i>			
44	<i>Office of Technology Fund</i>			
45	<i>(W.V. Code Chapter 5A)</i>			
46	<i>Fund <u>2220</u> FY <u>2025</u> Org <u>0231</u></i>			
47	1	Personal Services and Employee Benefits.....	00100	\$ 24,213,297
48	2	Repairs and Alterations.....	06400	1,000
49	3	Equipment.....	07000	2,100,000
50	4	Unclassified.....	09900	351,068
51	5	Current Expenses.....	13000	57,927,608
52	6	Other Assets.....	69000	<u>1,055,000</u>
53	7	Total.....		\$ 85,647,973

NOTE: The purpose of this supplemental appropriation bill is to amend items of appropriation in the aforesaid accounts for the designated spending units for expenditure during the fiscal year 2025.